Plan outlay for State of Kerala

1714. SHRI E. BALANANDAN: Will the Minister of PLANNING AND PROGRAMME IMPLEMENTATION be pleased to state:

(a) what is the amount that had been sought by the Government of Kerala in the first proposal document as Plan outlay for the year 1992-93.

(b) whether there has been any increase, if so, the percentage of increase of the annual plan outlay, compared to the previous year; and

(c) if not, the reasons therefor?

THE MINISTER OF STATE OF THE MINISTRY OF PLANNING AND PROGRAMME IMPLEMENTATION (SHRI H. R. BHARDWAJ): (a) to (c) Planning Commission have fixed the Annual Plan 1992-93 of Kerala at Rs. 913.00 crores as per State Government's proposal. This represents a step up of 13.13 per cent over the outlay of Rs. 807.00 crores approved for the State's Annual Plan 1991-92.

Average plan expenditure in Kerala

1715. SHRI E. BALANANDAN: Will the Minister of PLANNING AND PROGRAMME IMPLEMENTATION be pleased to state:

(a) whether it is a fact that the percentage of average per capita plan expenditure in Kerala is continuosly declining in comparison to the national average of per capita plan expenditure; and

(b) if so, what are the reasons therefor?

THE MINISTER OF STATE OF THE MINISTRY OF PLANNING AND PROGRAMME IMPLEMENTATION (SHRI H. R. BHARDWAJ): (a) As per available information, percentage increases in per capita State Plan expenditure over the previous plan period in Kerala in the Fifth Plan, Sixth Plan and Seventh Plan have been lower than the corresponding all India averages.

(b) The lower percentage increases as compared to the all-India averages have been largely due to resources constraint.

Priorities in Eighth Five Year Plan

1716. CHOWDHRY HARI SINGH: Will the Minister of PLANNING AND PROGRAMME IMPLEMENTATION be pleased to state:

(a) whether the approach paper of Eighth Five Year Plan has been finalised;

(b) if so, what are the proposed investments in the public and private sectors under the plan;

(c) what are the names of the sectors in which priority is proposed to be given under the plan for developmental work; and

(d) what amount has been proposed under the plan for the upliftment of Scheduled Castes, Scheduled Tribes?

THE MINISTER OF STATE OF THE MINISTRY OF PLANNING AND PROGRAMME IMPLEMENTATION (SHRI H. R. BHARDWAJ): (a) Yes, Sir.

(b) The proposed investment in the public and private sectors under the plan are Rs. 342000 crores and Rs. 450000 crores respectively, as per the document.

(c) The names of the sectors in which priority is proposed to be given under the plan for developmental work are human resource development full literacy, employment, population control, minimum health care, housing, poverty alleviation and drinking water), infrastructure development (in the sectors of energy, transport, communication, and irrigation) and agricultural development (extending green revolution to other parts of the country and creating agricultural surplus for exports).

(d) The exercise relating to the sectoral allocation in the Eighth Plan including that for the upliftment of Scheduled Castes and Scheduled Tribes are underway.

Finalisation of plan outlay for states and UTs

1717. SHRI KAMAL MORARKA: Will the Minister of PLANNING AND PROGRAMME IMPLEMENTATION be pleased to state:

(a) whether the plan outlays for 1992-93 for States and UTs have been finalised;

(b) if so, what are the State-wise plan outlays for 1992-93 with break-up of State's own resource mobilisation and central assistance separately, how these compare with outlays for 1991-92.

(c) what is the increase in the size of plan outlays over current year's figures both in nominal and real terms; and

(d) what steps are being taken by the States to increase resource mobilisation?

THE MINISTER OF STATE OF THE MINISTRY OF PLANNING AND PROGRAMME IMPLEMENTATION (SHRI H. R. BHARDWAJ): (a) Yes, Sir.

(b) A consolidated statement (Statement-I) is attached. (*See* below).

(c) A comparative statement (Statement-II) is attached. (*See* below) indicating the change in nominal terms only as the rate of inflation for 1992-93 cannot be precisely predicted.

(d) The State Governments have taken a number of steps to increase their resources. These include budgetary measures to increase tax and non-tax revenues, economy is expenditure, mobilisation of resources from State enterprises etc.